

APPENDIX A6

Revenue Virements actioned in quarter 2

Virement from	Vired to	Net £'000	Reason
Adult Social Care	Sustainable Communities	23	Domestic Abuse budget.
Children's Services - Other School Budgets, School meals	Customer & Shared Services – Facilities Maintenance & Development	111	Transfer of Schools meals/Catering budget to Facilities Management
Sustainable Communities – Leisure Services	Children's Services - Integrated Process Service	78	Transfer of two Youth Participation Officers to Children Services
Customer and Shared Services	Sustainable Communities	70	Dial- a-Ride
Office of the Chief Executive – Performance & Risk	Children's Services - Partnership & Workforce Development	134	Transfer of Performance Management Staff to Children Services
Office of the Chief Executive – Policy and Planning	Sustainable Communities	57	Climate Change